GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA & UD Department - CBRO issued for Rs.67140.00/- lakhs to the Mission Director, MEPMA, A.P., Guntur – Distribution of Budget among four (4) quarters – Administrative sanction - Orders - Issued.

==========

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No. 649 **Dated: 03-10-2019**

Read the following:

1. G.O.Rt.No.1572, Finance (FMU.I&I, EF&MA) Department, dt.19.09.2019.
2. From the MD, MEPMA, A.P., Guntur Lr.Roc.No.934/MEPMA/2019/F, Dt.19.09.2019.

***

ORDER:

In the reference 1st read above, the Finance (FMU, I&I, EF&MA) Department issued Comprehensive Budget Release Order for the MA&UD Department, A.P.Secretariat, for an amount of Rs.648,00,00,000/- (Rupees Six Hundred Forty Eight Crores Only) Under SH(82) Assistance to Municipalities/Corporations for Interest free loans (Vaddileni Runalu) and for an amount of Rs.23,40,00,000/- (Rupees Twenty Three Crore Forty lakhs only) under SH(13) Mission for Elimination of Poverty in Municipal Areas (Velugu)-310-311 Grants in Aid towards Salaries for four (4) quarters under Plan from B.E. 2019-20 (in total Rs.648,00,000/- + Rs.23,40,00,000/- = Rs.67,140 lakhs).

2. Accordingly, Government hereby issue Administrative sanction for the Four quarters of the financial year 2019-20, under the above mentioned HOA as follows:

(All values are in lakhs)

S.No	Name of the Scheme	Head of Account	1st Quarter	2nd Quarter	3rd Quarter	4th quarter	Budget Estimates for 2019-20
1	Vaddilen Runalu	2217-80-191-GH11-SH(82)-310-312	0	25818.00	12636.00	12090.00	50544.00
2		2217-80-789-GH11-SH(82)-310-312	0	5508.00	2754.00	2754.00	11016.00
3		2217-80-796-GH11-SH(82)-310-312	0	1620.00	810.00	810.00	3240.00
Sub Total (Vaddileni Runalu)				**32946.00**	**16200.00**	**15654.00**	**64800.00**

Contd...2

1	Salaries	2217-80-800-GH11-SH (13) - 310-311	0	554.76750	277.26750	277.03500	1109.07000
2		2217-80-800-GH11-SH (13) - 310-312	0	717.73250	307.73250	205.46500	1230.93000
Sub Total (Salaries)			**0**	**1272.50**	**585.00**	**482.50**	**2340.00**
Total MEPMA Budget			**0**	**34218.50**	**16785.00**	**16136.50**	**67140.00**

3. The Assistant Secretary to Government Municipal Administration & Urban Development Department, Andhra Pradesh, Secretariat, Velagapudi shall draw the amount sanctioned in para-2 above by preferring Bill with the Asst. Treasury Officer, Ibrahimpatnam, Vijayawada and adjust the same to the P.D. Account 19/CRT of the Mission Director, MEPMA, A.P., Guntur.

4. This order does not require the concurrence of Finance dept. in view of the Comprehensive Budget Release Order issued by the Finance (FMU.I&I, EF & MA) Department vide G.O.Rt.No.1572, Finance (FMU.I&I, EF&MA) Department, dt.19.09.2019.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SYAMALA RAO JAMJAM
SECRETARY TO GOVERNMENT

To
The Asst.Secretary to Govt., & Drawing and Disbursing Officer,
MA & UD Department, A.P.Secretariat,Velagapudi.

Copy to:

The Managing Director, Mission for Elimination of Poverty in Municipal Areas,
A.P.Guntur.
The Finance (FMU, I&I, EF & MA) Dept.,
The Assistant Treasury Officer (Urban), Vijayawada.
The PS to Prl. Secretary to Government, MA&UD Dept.
SF/SCs

//FORWARDED :: BY ORDER//

SECTION OFFICER